Anthony L. Rini
Vice President of Finance
and Chief Financial Officer

October 28, 2026

TO: Members of the Board of Trustees

FROM: Anthony L. Rini
Vice President of Finance and Chief Financial Officer

RE: Project Budget for Northeast Campus Infrastructure Improvements
(Design: $1,000,000)

RECOMMENDATION:

That the Board of Trustees approves the Design Budget of $1,000,000 as detailed in the attached project budget for the Northeast Campus Infrastructure Improvements project for design. This reflects an increase of $600,000 to the previously approved planning budget of $400,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of $1,000,000 in UCONN 2000 Bond Funds for the Northeast Campus Infrastructure Improvements project."

BACKGROUND:

This project will expand and renew critical utility infrastructure serving the northeast area of campus and the UConn Technology Park, and support planned development, including but not limited to the proposed Commissary building, while maintaining reliable service to existing users. The work will increase system capacity, resiliency, and operational flexibility to meet the demands of future campus growth.

The project includes evaluation of existing conditions, including subsurface soils and rock, groundwater, and the location and condition of buried utilities, to inform design and reduce construction risk. Infrastructure improvements will be coordinated with key project milestones to support the construction and occupancy schedules for the Tech Park and Northeast Campus buildout.

The scope includes utility extensions, system upgrades, and replacement of aging infrastructure as needed to serve previously unserved areas. Analyses will ensure that new connections and increased demand do not adversely impact service, capacity, or reliability for existing customers. Upon completion, the project will provide a resilient and scalable infrastructure network that supports both current operations and future campus expansion. The Design Phase Budget is attached for your information.

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **DESIGN**

PROJECT NAME: **NORTHEAST CAMPUS INFRASTRUCTURE IMPROVEMENTS**

BUDGETED EXPENDITURES	**APPROVED PLANNING 8/13/2026**	**PROPOSED DESIGN 10/28/2026**
CONSTRUCTION	$ -	$ -
DESIGN SERVICES	250,000	385,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER A/E SERVICES (including Project Management)	100,000	500,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	10,000
MISCELLANEOUS	5,000	5,000
OTHER SOFT COSTS	-	-
SUBTOTAL	$ 355,000	$ 900,000
PROJECT CONTINGENCY	45,000	100,000
TOTAL BUDGETED EXPENDITURES	$ 400,000	$ 1,000,000
SOURCE(S) OF FUNDING*		
UCONN 2000 BOND FUNDS	$ 400,000	$ 1,000,000
TOTAL BUDGETED FUNDING	$ 400,000	$ 1,000,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

BOT 10.28.26
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NORTHEAST CAMPUS INFRASTRUCTURE IMPROVEMENTS
Project Budget (DESIGN)
October 28, 2026



Figure 1 - Northeast Campus Area (Approximate area of expected work)