UCONN
UNIVERSITY OF CONNECTICUT

Anthony L. Rini
Vice President of Finance
and Chief Financial Officer

October 28, 2026

TO: Members of the Board of Trustees

FROM: Anthony L. Rini
Vice President of Finance and Chief Financial Officer

RE: Project Budget for Albert N. Jorgensen & Harriet S. Jorgensen Theatre and Performing Arts Center Envelope Repairs (Revised Final: $2,465,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of $2,465,000, as detailed in the attached project budget, for the Albert N. Jorgensen & Harriet S. Jorgensen Theatre and Performing Arts Center Envelope Repairs project, for design and construction of Phase 2. This reflects an increase of $1,200,000 to the previously approved Revised Final budget of $1,265,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of $1,265,000 in University Funds and $1,200,000 in UCONN 2000 Bond Funds for the Albert N. Jorgensen & Harriet S. Jorgensen Theatre and Performing Arts Center Envelope Repairs project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the program projects scope and budget."

BACKGROUND:

This project will include building envelope repairs over multiple phases and fiscal years. Professional Design has been completed, which has identified and prioritized specific scopes of work which are based on existing condition assessments, previous repairs/work orders, and input from stakeholders. The scope of work is packaged to be bid and stay within the approved fiscal year budget.

The first phase of construction focused on removal, waterproofing, and reinstalling all the roof coping around the entire building. The scope of work addressed areas that allow water infiltration and deterioration to the building. Phase 1 was completed during the summer of 2026.

Office of the Vice President of Finance
and Chief Financial Officer
352 Mansfield Road, Unit 1122
Storrs, CT 06269-1122
p: 860-486-3455
finance.uconn.edu

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The second phase of construction, which was part of the FY27 capital plan, will address other areas of water infiltration and deterioration, focusing on the removal and replacement of damaged, spalled, cracked, or otherwise deteriorated bricks, including repointing at parapets. It will also include rebuilding brick walls, joint stitching, rebuilding masonry corners, and adding expansion joints.

The envelope repairs are crucial to safeguarding the integrity of the building, ensuring its continued preservation, and significantly prolonging its life as a valued asset for years to come.

This project aligns with the strategic initiative of Seven World-Class Campuses, One Flagship University and Student Success Journey.

The Revised Final Budget is attached for your information.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **REVISED FINAL**

PROJECT NAME: **ALBERT N. JORGENSEN & HARRIET S. JORGENSEN THEATRE AND PERFORMING ARTS BUILDING ENVELOPE REPAIRS**

BUDGETED EXPENDITURES	**APPROVED FINAL 6/25/2025**	**APPROVED REVISED FINAL 4/29/2026**	**PROPOSED ** REVISED FINAL 10/28/2026**
CONSTRUCTION	$ 899,305	$ 1,050,000	$ 2,050,000
DESIGN SERVICES	64,595	70,000	110,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	50,000	50,000	100,000
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	10,000
INSURANCE AND LEGAL	-	-	-
MISCELLANEOUS	-	5,000	5,000
OTHER SOFT COSTS	-	-	-
SUBTOTAL	$ 1,013,900	$ 1,175,000	$ 2,275,000
PROJECT CONTINGENCY	50,695	90,000	190,000
TOTAL BUDGETED EXPENDITURES	$ 1,064,595	$ 1,265,000	$ 2,465,000
SOURCE(S) OF FUNDING *			
UNIVERSITY FUNDS	$ 1,064,595	$ 1,265,000	$ 1,265,000
UCONN 2000 BOND FUNDS	-	-	1,200,000
TOTAL BUDGETED FUNDING	$ 1,064,595	$ 1,265,000	$ 2,465,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

** Includes Phase 2 Design & Construction

BOT 10.28.26
FO501954/300369

ALBERT N. JORGENSEN & HARRIET S. JORGENSEN THEATRE AND PERFORMING ARTS BUILDING ENVELOPE REPAIRS

Project Budget (REVISED FINAL)

October 28, 2026



UCONN
UNIVERSITY OF CONNECTICUT

Anthony L. Rini
Vice President of Finance
and Chief Financial Officer

April 29, 2026

TO: Members of the Board of Trustees

FROM: Anthony L. Rini
Vice President of Finance and Chief Financial Officer

RE: Project Budget for Albert N. Jorgensen & Harriet S. Jorgensen Theatre and Performing Arts Center Envelope Repairs (Revised Final: $1,265,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of $1,265,000, as detailed in the attached project budget, for the Albert N. Jorgensen & Harriet S. Jorgensen Theatre and Performing Arts Center Envelope Repairs project, for construction. This reflects an increase of $200,405 to the previously approved Final Budget of $1,064,595. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of $1,265,000 in University Funds for the Albert N. Jorgensen & Harriet S. Jorgensen Theatre and Performing Arts Center Envelope Repairs project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the program projects scope and budget."

BACKGROUND:

This project will include building envelope repairs and various site improvements over multiple phases and fiscal years. Professional Design has been completed, which has identified and prioritized specific scopes of work which are based on existing condition assessments, previous repairs/work orders and input from stakeholders. The scopes of work are packaged to be bid and stay within the approved fiscal year budget.

The first phase of construction will focus on removal, waterproofing and reinstalling all the roof coping around the entire building. This scope of work will address areas currently allowing water infiltration and building deterioration.

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Storrs, CT 06269-1122
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The request for waiver of the 3-stage budget approval process is to support the phase one project timeline (early summer start) and that this is a multi-year/multi-phased specific scope budgeted project.

The envelope repairs are crucial to safeguarding the integrity of the building, ensuring its continued preservation, and significantly prolonging its life as a valued asset for years to come.

This project is specifically funded through the Infrastructure Maintenance Fee which supports operating and maintenance costs of University facilities.

The Revised Final Budget is attached for your information.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **REVISED FINAL**

PROJECT NAME: **ALBERT N. JORGENSEN & HARRIET S. JORGENSEN THEATRE AND PERFORMING ARTS BUILDING ENVELOPE REPAIRS**

BUDGETED EXPENDITURES	**APPROVED FINAL 6/25/2025**	**PROPOSED REVISED FINAL 4/29/2026**
CONSTRUCTION	$ 899,305	$ 1,050,000
DESIGN SERVICES	64,595	70,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	50,000	50,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	5,000
OTHER SOFT COSTS	-	-
SUBTOTAL	$ 1,013,900	$ 1,175,000
PROJECT CONTINGENCY	50,695	90,000
TOTAL BUDGETED EXPENDITURES	$ 1,064,595	$ 1,265,000
SOURCE(S) OF FUNDING *		
UNIVERSITY FUNDS	$ 1,064,595	$ 1,265,000
TOTAL BUDGETED FUNDING	$ 1,064,595	$ 1,265,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

BOT 4.29.26
FO501954

ENVELOPE REPAIRS ALBERT N. JORGENSEN & HARRIET S. JORGENSEN THEATRE AND PERFORMING ARTS BUILDING ENVELOPE REPAIRS

Project Budget (REVISED FINAL)

APRIL 29, 2026



UCONN
UNIVERSITY OF CONNECTICUT

Jeffrey P. Geoghegan, CPA
Executive Vice President for Finance
& Chief Financial Officer UConn and
UConn Health

June 25, 2025

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Albert N. Jorgensen & Harriet S. Jorgensen Theatre and Performing Arts Center Envelope and Various Site Improvements
(Final: $1,064,595)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of $1,064,595 as detailed in the attached project budget for the Albert N. Jorgensen & Harriet S. Jorgensen Theatre and Performing Arts Center Envelope and Various Site Improvements. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of $1,064,595 in University Funds for the Albert N. Jorgensen & Harriet S. Jorgensen Theatre and Performing Arts Center Envelope and Various Site Improvements project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the program projects scope and budget."

BACKGROUND:

This project will include building envelope repairs and various site improvements over multiple phases and fiscal years. Professional Design has been completed, which has identified and prioritized specific scopes of work which are based on existing condition assessments, previous repairs/work orders and input from stakeholders. The scopes of work are packaged to be bid and stay within the approved fiscal year budget.

The first phase of construction will focus on removal, waterproofing and reinstalling all the roof coping around the entire building. Alternate scope within the bid will repair cracks in all corner brick work. Both scopes of work will address areas currently allowing water infiltration and building deterioration.

The request for waiver of the 3-stage budget approval process is to support the phase one project timeline (late summer start) and that this is a multi-year/multi-phased specific scope budgeted project.

352 Mansfield Road, UNIT 1122, Gulley Hall
Storrs, CT 06269
PHONE 860-486-3455
jeffrey.geoghegan@uconn.edu

263 Farmington Avenue, MC 1920
Farmington, CT 06030
PHONE 860-679-3162
geoghegan@uchc.edu

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The envelope repairs are crucial to safeguarding the integrity of the building, ensuring its continued preservation, and significantly prolonging its life as a valued asset for years to come.

This aligns with the strategic initiative Seven World-Class Campuses, One Flagship University and Student Success Journey.

This project is specifically funded through the Infrastructure Maintenance Fee which supports operating and maintenance costs of University facilities.

The Final Budget is attached for your information.

Attachments

ALBERT N. JORGENSEN & HARRIET S. JORGENSEN THEATRE AND PERFORMING ARTS CENTER ENVELOPE AND VARIOUS SITE IMPROVEMENTS

Project Budget (FINAL)

JUNE 25, 2025



CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: **ALBERT N. JORGENSEN & HARRIET S. JORGENSEN THEATRE AND PERFORMING ARTS CENTER ENVELOPE AND VARIOUS SITE IMPROVEMENTS**

BUDGETED EXPENDITURES	**PROPOSED FINAL 6/25/2025**
CONSTRUCTION	$ 899,305
DESIGN SERVICES	64,595
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	50,000
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS	-
SUBTOTAL	$ 1,013,900
PROJECT CONTINGENCY	50,695
TOTAL BUDGETED EXPENDITURES	$ 1,064,595
SOURCE(S) OF FUNDING *	
UNIVERSITY FUNDS	$ 1,064,595
TOTAL BUDGETED FUNDING	$ 1,064,595

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

BOT 6.25.25

FO501954