CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -October 28, 2026

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 10/14/26)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Energy Services Performance Contract	FO502072	$500,000	$25,365	P	University Funds	12/06/23		
Design Budget Phase								
Avery Point Housing Development	300306	$750,000	$700,000	D	University Funds	04/23/25		
Bishop Roof Replacement	FO502852	$1,040,000	$88,280	D	UCONN 2000 Bond Funds University Funds	06/17/26		
COGEN Emergency Generators	300320	$1,000,000	$91,667	D	University Funds	12/03/25		
Golf Practice Facility	300261	$900,000	$172,456	D	Gift Funds	10/28/26-pending		
New Commissary Building	300172	$2,500,000	$2,060,595	D	University Funds	12/03/25		
Northeast Campus Infrastructure Improvements	300350	$1,000,000	$130,389	D	UCONN 2000 Bond Funds	10/28/26-pending		
Storrs Primary Electrical Feed 5P Upgrade	300317	$8,800,000		D	UCONN 2000 Bond Funds	12/03/25		
Final Budget Phase								
Alumni Residence Halls Roof Replacement	300298	$2,450,000	$2,380,761	F	UCONN 2000 Bond Funds University Funds	02/26/25	December 2026	Phase 1: 99%
Belimo Foundation South Campus Residence Hall Energy Program-Phase I	EE 26-008	$2,200,000		F	University Funds	06/17/26	Fall 2027	2%
Bishop Center Chiller Replacement	FO501781	$950,000	$506,085	F	University Funds	06/17/26	Spring 2027	30%
COGEN Cooling Towers 7-8-9	300322	$3,000,000		F	University Funds	12/03/25	TBD	0%
Cooling Water Pumps Upgrade	300321	$2,300,000		F	University Funds	12/03/25	Fall 2027	0%
Coventry Boathouse	300246	$4,950,000	$4,346,951	F-$2.65M RF-$4.95M	UCONN 2000 Bond Funds University Funds	12/11/24 12/03/25	Spring 2027	50%
Discovery Drive Solar Array Pilot	EE 26-011	$2,300,000		F	University Funds	06/17/26	TBD	0%
Electric System Protective Relay Replacement	FO503107	$750,000	$339,347	F	University Funds	12/03/25	Fall 2027	5%
Gampel Pavilion Enhancements	300271	$10,000,000	$9,892,855	F	State GO Bonds	04/17/24	July 2026	99%
Gampel Pavilion Renovation	300284	$120,700,000	$50,513,443	RP-$1.6M D-$9.0M F-$36M RF-$99.4M RF-$120.7M	UCONN 2000 Bond Funds	10/30/24 02/26/25 06/25/25 12/03/25 09/26/26	March 2026-Ph 1 Phase 2- Fall 2026 Phase 3- Fall 2027	100%-Phase 1 80%- Phase 2 0%- Phase 3
Gilbert Road Site Preparation	300235	$6,600,000	$4,978,558	RD-$1.25M F-$6.6M	UCONN 2000 Bond Funds	06/29/22	Complete December 2026	Phase 1: 100% Phase 2: 99%
Housing Refresh Program Summer 2025	FO502796	$12,000,000	$12,000,000	F	University Funds	02/26/25	December 2026	98%
Housing Refresh Program Summer 2026	FO503123	$14,000,000	$10,931,552	F	University Funds	09/17/25	September 2027	75%
Hydrogen Fuel Dispenser	FO502031	$835,500	$808,836	F	University Funds	09/27/23	TBD	
IPB Renovations for Center for Clean Energy Engineering (C2E2)	300264/	$20,000,000	$17,811,496	P-$1.4M F-$5.4M F - $20.0M	UCONN 2000 Bond Funds	10/25/23 12/06/23 06/26/24	December 2026	99%
Manchester Lot Improvements	300305	$1,500,000	$54,650	F-1.5M	University Funds	04/29/26	August 2027	0%
McMahon Residence Hall & Dining Facility Roof Replacements	300299	$1,965,000	$1,120,353	F-$1.965M	UCONN 2000 Bond Funds University Funds	02/26/25	December 2026	Phase 1: 95%
Motor Pool Fuel Tank Replacement	300301	$3,100,000	$1,701,681	D-$525k F-$3.1M	UCONN 2000 Bond Funds	06/25/25 02/25/26	Summer 2027	10%

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Final Budget Phase - continued								
Parking Garage Safety Improvements	300329	$1,950,000	$904,706	F-$1.95M	UCONN 2000 Bond Funds	04/29/26	Summer 2027	Phase 1: 100%, Phase 2: 0%
Parking Lot L Paving	300316	$1,255,000	$880,276	F-$1.25M	University Funds	02/25/26	Fall 2026	95%
PBB Research Support Expansion	300249	$10,000,000	$8,488,702	D-$1M F-$1M	UCONN 2000 Bond Funds	06/26/24 06/25/25	Winter 2027	70%
SHaW Suite at Avery Point Campus	300276	$850,000	$592,318	F	University Funds	06/25/25	Winter 2027	55%
Stamford- Chiller Replacement	300343	$1,500,000	$1,239,884	F	University Funds	06/17/26	May 2027	15%
Student Union-Exterior Security Upgrade	300305	$600,000	$54,650	F	University Funds	04/29/26	Fall 2027	0%
VOIP Implementation and 5ESS Decomissioning		$4,000,000	$1,257,817	F	UCONN 2000 Bond Funds	06/25/25	July 2027	35%
Waterbury-Chiller Replacement	300342	$850,000	$537,715	F	University Funds	06/17/26	May 2027	30%
Whetten First Floor Renovation	300328	$1,000,000	$274,346	F	UCONN 2000 Bond Funds	09/23/26	Winter 2027	5%
Revised Final Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	$278,500,000	$246,068,302	P-$1M RP-$5M D-$15M F -$85M RF-$170M RF-$191.5M RF-278.5M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19 02/26/25 09/17/25	Complete Complete Complete November 2027	MOB-100% Phase 1-100% Phase 2-100% Phase 3-40%
Alumni Center Wood Shake Roof Replacement	FO500132	$812,000	$802,582	F	University Funds	06/25/25 09/23/25	Complete December 2026	Phase 1: 100% Phase 2: 99%
Andover Infrastructure and Software Upgrade-Phase I, II, III	FO500073	$5,405,439	$5,205,785	F-$2.6M F-$3.346M RF-$3.48M RF-$3.48M RF - $3.855M RF-$4.355M RF-$4.855M RF-$5.4M	University Funds	09/30/20 02/24/21 04/27/22 06/28/23 10/25/23 06/26/24 06/25/25 06/17/26	Complete Complete Complete Complete Complete December 2026 Summer 2027	Phase - 1 100% Phase - 2 100% Phase -3 100% Phase - 4 100% Phase -5 100% Phase -6 95% Phase -7 0%
Avery Point-Brant Lab Renovation	300291/ TI2607	$1,250,000	$66,625	RF	University Funds	10/28/26-pending	Fall 2027	0%
Avery Point Parking Lots A&B Upgrades	300315	$2,410,000	$1,614,038	F-1.0M RF-$2.41M	University Funds	02/26/25 02/25/26	Fall 2026	97%
Babbidge Library HVAC Equipment Upgrade Phase 1 & 2	FO501861	$1,220,000	$1,116,622	F-$820k RF-$1.22M	University Funds	02/26/25 09/17/25	Complete December 2026	Phase 1-100% Phase 2-85%
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	$47,900,000	$44,877,656	RP-$1.25M D-$2.3M F-$40M RF-$43M RF-$46.5M RF-$47.9M	UCONN 2000 Bond Funds	04/24/19 08/14/19 02/26/20 06/28/23 06/25/25 09/23/26	Summer 2027	97%

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Revised Final Budget Phase - continued								
Branford House Exterior Repairs, Phases 1, 2 & 3	FO500106	$1,725,600	$1,608,765	F-$800k RF-$838K RF-$1.35M RF-$1.645M RF-$1.725M	University Funds	02/22/23 09/25/24 02/26/25 06/25/25 12/03/25	Complete Complete December 2026	Phase1-100% Phase 2-100% Phase 3-95%
Field House- Old Rec Center Renovation	300209	$90,000,000	$82,829,465	RP-$3M D-$4.5M RD-$$8.5M F-$15.5M RF-$90.0M	UCONN 2000 Bond Funds University Funds Gift Funds	06/29/22 06/28/23 12/06/23 04/17/24 10/30/24	Fall 2026-Ph.1 Winter 2027-Ph. 2	Phase 1-99% Phase 2- 75%
Jorgensen Envelope and Site Repairs	FO501954	$2,465,000	$1,141,839	F-$1.1M RF-$1.265M RF-$2.465M	University Funds	06/25/25 04/29/26 10/28/26-pending	December 2026	Phase 1: 95% Phase 2: 0%
Northwest Residential Area-Thermal Comfort Improvements	300280	$22,750,000	$19,500,399	D-$800k F-$6.75M RF-$22.75M	University Funds	10/30/24 12/11/24 09/17/25	December 2026 Winter 2026	99%-Ph.1 90%- Ph.2
School of Nursing Building	300260	$113,750,000	$92,781,176	P-$2M D-$5.4M F-$100.0M RF-$113.7M	UCONN 2000 Bond Funds State GO Bond Funds Gift Funds	06/28/23 10/25/23 10/30/24 09/23/25	Winter 2027	70%
Stamford Abutting Property Remediation	300149	$2,850,000	$2,547,613	F-$2.5M RF-$2.85	UCONN 2000 Bond Funds	04/24/19 04/23/25	Winter 2027	99%
South Campus Infrastructure-Phase I, II, III	300241	$89,500,000	$84,685,845	RP-$1.25M D-$1.750M RD- $4.5M F-$11.0M RF-$44M RF-$82M RF-$89.5M	UCONN 2000 Bond Funds	03/30/22 06/29/22 09/28/22 12/07/22 04/19/23 06/28/23 09/27/23	Winter 2027	98%
University 2nd Electrical Feed	300136	$16,500,000	$15,013,923	D-$3M F-$15M RF-$16.5M RF-$45M	UCONN 2000 Bond Funds	12/08/21 09/27/23 06/25/25 09/23/26	Summer 2030	5%
Recently Completed Projects [(1)]								
Environmental Land Use Restrictions (ELUR) Lots F&C	300285	$1,225,000	$855,921	F	UCONN 2000 Bond Funds	12/03/25	Fall 2026	100%
Foster Hall Flood Damage Abatement & Restoration	FO503125	$1,295,813	$1,295,813	F	University Funds	09/17/25	July 2026	100%
George C. White Building Roof & Drainage System	FO500127	$1,485,800	$1,464,956	F-$985k RF-$1.485M	University Funds	09/25/24 12/03/25	Complete Complete Summer 2026	Phase 1: 100% Phase 2: 100% Phase 3: 100%

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Recently Completed Projects [(1)] (continued)								
Jones Annex Renovation	300203/ TL2540	$9,850,000	$8,511,454	D-$940k F-$4.94M RF-$9.5M RF-$9.85	University Funds	09/28/22 12/06/23 04/23/25 10/29/25	July 2026	100%
Mirror Lake Improvements	300174	$11,500,000	$10,264,195	D-$1.6M RD-$2.6M RD- $4.0M F- $11.5M	UCONN 2000 Bond Funds	10/27/21 03/30/22 04/19/23 06/26/24	October 2026	100%
Peace Garden	300267	$1,240,000	$1,187,343	D-$800k F-$1.24M RF-1246000	University Funds Gift Funds	12/11/24 04/23/25 10/28/26-pending	Summer 2026	100%
Practice Field Upgrades	300326	$5,345,500	$5,320,806	F-$4.95 RF-$5.35	UCONN 2000 Bond Funds	02/25/26 06/17/26	Fall 2026	100%
Steam Line Section Replacement-Hillside Road	FO503553	$1,600,000		F	University Funds	09/23/26	Fall 2026	100%
UConn Tennis Facility	300257	$3,550,000	$3,262,251	F-$3.45M RF-3.55M	UCONN 2000 Bond Funds Gift Funds	09/25/24 12/03/25	October 2026	100%
Whitney Road Steam Improvements E-8 to Q-8	300281	$8,500,000	$7,989,927	F	UCONN 2000 Bond Funds	12/11/24	Spring 2026	100%
Planning Budget Phase								
UCH- Connecticut Tower Infrastructure Upgrade	24-601.11	$34,300,000	$48,500	P	FY23 State GO Bonds FY24 State GO Bonds	(06/09/25)* 06/25/25		
UCH-MAA Foam Fire Supression System	23-601.18	$1,400,000	$251,900	P	FY23 State GO Bonds	(06/08/26)* 06/17/26		
UCH - Main Building (L) Lab Renovations - 1st Floor	24-035	$11,900,000	$0	P	FY23 State GO Bond Funds UConn Health Research IDC Capital UConn Health Operating Funds	(06/10/24)* 06/26/24		
UCH - Munson 1 Clinical Fit-Out		$18,000,000		P	Landlord Tenant Fit-Out Allowance UConn Health Capital Funds	(06/08/26)* 06/17/26		
UCH-New PET/CT Scanner Installation	21-032	$5,675,000	$2,320,987	P	UConn Health Capital Funds	(09/08/25)* 09/17/25		
UCH-SODM 24/7 Student Random Access Lab Renovation	24-032	$830,000	$0	P	UConn Health Capital Funds	(09/09/24)* 09/25/24		
UCH-Surgery Center Sterile Processing Renovations	26-017	$1,540,000	$103,900	P	UConn Health Capital Funds	(06/08/26)* 06/17/26		
UCH-University Tower (UT) 7th Floor Pharmacy Fit-Out	23-024	$10,250,000	$114,308	P	UCONN 2000 Bond Funds UConn Health Capital Funds	(09/11/23)* 09/27/23		
UCH-Underground Fuel Tank D1 Replacement	26-601.04	$1,200,000	$70,600	P	FY23 GO Bond Funds	(06/08/26)* 06/17/26		
Design Budget Phase								
UCH - Academic Research Building Heat Pipe Replacement	26-601.06	$7,400,000	$305,900	D	UCONN 2000 Bond Funds	(09/09/26)* 09/23/26		
UCH - New Pet/CT Scanner Installation	21-032	$5,675,000	$2,320,987	D	UConn Health Capital Funds	(09/09/26)* 09/23/26		

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Final Budget Phase								
UCH - ASB Data Center Generator and Power Improvements	23-601.04	$3,180,000	$2,167,612	P D-$960k D-$3.15M F-$3.18M	UCONN 2000 Bond Funds State GO Bond Funds	(06/10/24)* 06/26/24 (09/09/24)* 09/25/24 (03/10/25)* 02/26/25	March 2027	60%
UCH - CGSB Chemical Storage Area Renovation	23-601.17	$690,000	$601,977	F-$690K	FY23 State GO Bond Funds	(09/08/25)* 09/17/25	December 2026	98%
UCH - CT 6 Infusion Center Phase 2 Renovations	26-013	$800,000	$186,792	F-$800k	UConn Health Capital Funds	(09/09/26)* 09/23/26	February 2027	1%
UCH - CT-7 Inpatient and Research Renovations	23-007	$2,566,000	$940,149	D	UCONN 2000 Bond Funds UConn Health Capital Funds UConn Health Operating Funds UConn Foundation	(06/10/24)* 06/26/24 (06/8/26)* 06/17/26) (09/09/26)* 09/23/26	August 2027	1%
UCH-Connecticut Tower-2nd Floor Geriatric Psychology Relocation	26-010	$1,500,000	$143,082	F-$1.M	UConn Health Capital	(12/10/25)* 12/03/25	On-hold	0%
UCH-Energy Improvements:Steam Pipe and Trap Insulation	26-700.01	$925,000	$716,712	F-$925k	UCH Energy Conservation Pool CNG Rebate	(03/09/26)* 02/25/26	December 2026	30%
UCH - IT Critical Equipment Redundancy Room	23-601.06	$1,600,000	$1,243,356	P-$1.37M D-$1.37M F-$1.6M	UCONN 2000 Bond Funds	(06/10/24)* 06/26/24 (09/09/24)* 09/25/24 (03/10/25)* 02/26/25	December 2026	98%
UCH-Lab Medicine Multiple Lab Renovation	24-601.05	$3,500,000	$2,685,707	D-$4.0M F-$3.5M	FY23 State GO Bond Funds UCONN 2000 Bond Funds	(12/10/25)* 12/03/25 (03/09/26)* 02/25/26 (06/08/26)* 06/17/26	May 2027	2%
UCH- Labor & Delivery Infant Protection System Replacement	21-022	$760,000	$474,625	P-$760k F-$760k	UCONN 2000 Bond Funds FY23 State GO Bond Funds	(03/11/24)* 02/28/24 (09/08/25)* 09/17/25	December 2026	98%
UCH-Main Lobby Entrance Renovation	23-601.10	$2,100,000	$193,005	D F-$2.1M	UCONN 2000 Bond Funds FY23 GO Bond Funds	(03/09/26)* 02/25/26 (09/09/26)* 09/23/26	February 2027	5%
UCH - 16 Munson Road Emergency Lighting & Egress Upgrades	21-010	$1,900,000	$116,091	D-$935k F-$1.9M	UCONN 2000 Bond Funds FY23 State GO Bond Funds	(12/06/21)* 12/08/21 (09/11/23)* 09/27/23	TBD	0%
UCH - Nuclear Medicine Camera Replacement	25-019	$720,000	$131,240	F-$720k	UConn Health Capital Funds	(09/09/26)* 09/23/26	January 2027	1%

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Final Budget Phase - continued								
UCH - Surgery Center Operating Room #6 Renovations	24-018	$3,200,000	$876,701	D-$2.5M F-$3.2M	UConn Health Capital Funds	(06/10/24)* 06/26/24 (03/09/26)* 02/25/26 (06/08/26)* 06/17/26	March 2027 June 2027	OR#6 0% PACU 0%
Revised Final Phase								
UCH-BB013 Animal Research MRI Renovation	24-023	$1,042,000	$940,532	P-$2.57M D-$620k F-$620k RF-1.042M	State GO Bond Funds UConn Health Research IDC Capital UConn Health Operating Funds	(09/09/24)* 09/25/24 (06/09/25)* 04/23/25 (06/09/25)* 06/25/25 (09/08/25)* 09/17/25	December 2026	99%
UCH - Building E & Building K Roof Replacement	22-601.01	$4,560,000	$3,312,116	P-$630K D-$2.16M F-$2.16M RF-$4.56M	UCONN 2000 Bond Funds FY23 State Go Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (03/10/25)* 02/26/25	Complete December 2026	Bldg. E 100% Bldg. K - 85%
UCH - Interventional Radiology Equipment Replacement & Renovation	20-001	$10,015,000	$8,695,446	P-$4.7M D-$4.7M F-$8.7M RF-$10.0M	UConn Health Capital Funds FY23 State GO Bond Funds	(06/12/23)* 06/28/23 (12/09/24)* 12/11/24 (03/10/25)* 02/26/25 (06/08/26)* 06/17/26	July 2027	45%
UCH- Main Liquid Oxygen Tank Replacement	24-601.07	$1,320,000	$953,664	F-$925k RF-$1.32M	FY23 State GO Bond Funds	(06/09/25)* 06/25/25 (06/08/26)* 06/17/26	December 2026	80%
UCH - TM416 MRI Upgrade and Mobile Unit	25-013	$2,360,000	$1,874,367	P-$1.56M D-$1.56M F-$1.88M RF-$2.36M	UConn Health Capital Funds	(06/09/25)* 04/23/25 (06/09/25)* 06/25/25 (09/08/25)* 09/17/25 (03/09/26)* 02/25/26	December 2026	75%