UCONN
UNIVERSITY OF CONNECTICUT

Anthony L. Rini
Vice President of Finance
and Chief Financial Officer

October 28, 2026

TO: Members of the Board of Trustees

FROM: Anthony L. Rini
Vice President of Finance and Chief Financial Officer

RE: Project Budget for Avery Point-Community & Professional Building-Brandt Lab Renovation (Revised Final: $1,250,000)

RECOMMENDATION:

That the Board of Trustees approves the Revised Final Budget of $1,250,000 as detailed in the attached project budget for the Avery Point-Community & Professional Building-Brandt Lab Renovation project for construction. This reflects an increase of $755,500 to the previously approved Final budget of $494,500. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of $1,250,000 in University Funds for the Avery Point-Community & Professional Building-Brandt Lab Renovation project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the program projects scope and budget."

BACKGROUND:

The project will renovate Rooms 305–308 in the Avery Point Community and Professional Building. The renovation encompasses approximately 1,480 square feet of currently unoccupied space and will convert the existing office area into a wet lab freezer farm and associated laboratory support spaces.

The renovation will allow the Brandt Lab to operate from the Avery Point campus in addition to its existing operations in Storrs, expanding Dr. Brandt's research capacity and supporting collaboration across campuses. The project will also revitalize space that is currently vacant and in disrepair, resulting in improved utilization of university facilities.

The Revised Final Budget is attached for your information.

Attachments

Office of the Vice President of Finance
and Chief Financial Officer
352 Mansfield Road, Unit 1122
Storrs, CT 06269-1122
p: 860-486-3455
finance.uconn.edu

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **REVISED FINAL**

PROJECT NAME: **AVERY POINT-COMMUNITY & PROFESSIONAL BUILDING-BRANDT LAB RENOVATION**

BUDGETED EXPENDITURES	**APPROVED FINAL 11/18/2024**	**PROPOSED REVISED FINAL 10/28/2026**
CONSTRUCTION	$ 380,000	$ 738,000
DESIGN SERVICES	30,000	30,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	100,000
CONSTRUCTION ADMINISTRATION	-	-
OTHER A/E SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS (Task Labor)	10,000	257,000
OTHER SOFT COSTS	-	-
SUBTOTAL	$ 420,000	$ 1,125,000
PROJECT CONTINGENCY	74,500	125,000
TOTAL BUDGETED EXPENDITURES	$ 494,500	$ 1,250,000
SOURCE(S) OF FUNDING*		
UNIVERSITY FUNDS	$ 494,500	$ 1,250,000
TOTAL BUDGETED FUNDING	$ 494,500	$ 1,250,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

BOT 10.28.26
300291/TL2607

AVERY POINT
COMMUNITY & PROFESSIONAL BUILDING
BRANDT LAB RENOVATION
Project Budget (REVISED FINAL)
October 28, 2026

