

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -September 23, 2026

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 9/11/26)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Energy Services Performance Contract	FO502072	\$500,000	\$25,000	P	University Funds	12/06/23		
Design Budget Phase								
Avery Point Housing Development	300306	\$750,000	\$700,000	D	University Funds	04/23/25		
Bishop Roof Replacement	FO502852	\$1,040,000		D	UConn 2000 Bond Funds University Funds	06/17/26		
COGEN Emergency Generators	300320	\$1,000,000	\$51,840	D	University Funds	12/03/25		
New Commissary Building	300172	\$2,500,000	\$239,052	D	University Funds	12/03/25		
Storrs Primary Electrical Feed 5P Upgrade	300317	\$8,800,000		D	UConn 2000 Bond Funds	12/03/25		
Final Budget Phase								
Alumni Residence Halls Roof Replacement	300298	\$2,375,000	\$2,358,970	F	UConn 2000 Bond Funds University Funds	02/26/25	July 2026	Phase 1: 100%
Belimo Foundation South Campus Residence Hall Energy Program-Phase I	EE 26-008	\$2,200,000		F	University Funds	06/17/26	TBD	0%
Bishop Center Chiller Replacement	FO501781	\$950,000		F	University Funds	06/17/26	Fall 2026	25%
COGEN Cooling Towers 7-8-9	300322	\$3,000,000		F	University Funds	12/03/25	TBD	0%
Cooling Water Pumps Upgrade	300321	\$2,300,000		F	University Funds	12/03/25	Fall 2027	5%
Coventry Boathouse	300246	\$4,950,000	\$1,557,606	F-\$2.65M RF-\$4.95M	UConn 2000 Bond Funds University Funds	12/11/24 12/03/25	Spring 2027	0%
Discovery Drive Solar Array Pilot	EE 26-011	\$2,300,000		F	University Funds	06/17/26	TBD	0%
Electric System Protective Relay Replacement	FO503107	\$750,000	\$0	F	University Funds	12/03/25	Fall 2027	0%
Environmental Land Use Restrictions (ELUR) Lots F&C	300285	\$1,225,000	\$724,185	F	UConn 2000 Bond Funds	12/03/25	Fall 2026	33%
Foster Hall Flood Damage Abatement & Restoration	FO503125	\$1,295,813	\$1,295,813	F	University Funds	09/17/25	July 2026	99%
Gampel Pavilion Enhancements	300271	\$10,000,000	\$9,892,855	F	State GO Bonds	04/17/24	July 2026	95%
Gampel Pavilion Renovation	300284	\$120,700,000	\$45,266,408	RP-\$1.6M D-\$9.0M F-\$36M RF-\$99.4M RF-\$120.7M	UConn 2000 Bond Funds	10/30/24 02/26/25 06/25/25 12/03/25 09/26/26-pending	March 2026-Ph 1 Phase 2- Fall 2027	100%-Phase 1 10%- Phase 2
Gilbert Road Site Preparation	300235	\$6,600,000	\$4,918,091	RD-\$1.25M F-\$6.6M	UConn 2000 Bond Funds	06/29/22	Complete July 2026	Phase 1: 100% Phase 2: 99%
Housing Refresh Program Summer 2025	FO502796	\$12,000,000	\$12,000,000	F	University Funds	02/26/25	September 2026	95%
Housing Refresh Program Summer 2026	FO503123	\$14,000,000	\$5,462,328	F	University Funds	09/17/25	September 2027	10%
Hydrogen Fuel Dispenser	FO502031	\$835,500	\$808,836	F	University Funds	09/27/23	TBD	
IPB Renovations for Center for Clean Energy Engineering (C2E2)	300264/	\$20,000,000	\$18,475,099	P-\$1.4M F-\$5.4M F - \$20.0M	UConn 2000 Bond Funds	10/25/23 12/06/23 06/26/24	July 2026	99%
Jorgensen Envelope and Site Repairs	FO501954	\$1,265,000	\$136,683	F-\$1.1M RF-\$1.265M	University Funds	06/25/25 04/29/26	October 2026	Phase 1: 0%
Manchester Lot Improvements	300305	\$1,500,000		F-1.5M	University Funds	04/29/26	August 2027	0%

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Final Budget Phase - continued								
McMahon Residence Hall & Dining Facility Roof Replacements	300299	\$1,965,000	\$1,090,786	F-\$1.965M	UConn 2000 Bond Funds University Funds	02/26/25	August 2026	Phase 1: 0%
Mirror Lake Improvements	300174	\$11,500,000	\$10,253,258	D-\$1.6M RD-\$2.6M RD- \$4.0M F- \$11.5M	UConn 2000 Bond Funds	10/27/21 03/30/22 04/19/23 06/26/24	July 2026	99%
Motor Pool Fuel Tank Replacement	300301	\$3,100,000	\$203,681	D-\$525k F-\$3.1M	UConn 2000 Bond Funds	06/25/25 02/25/26	Fall 2026	0%
Parking Garage Safety Improvements	300329	\$1,950,000	\$39,396	F-\$1.95M	UConn 2000 Bond Funds	04/29/26	Spring 2027	0%
Parking Lot L Paving	300316	\$1,255,000	\$781,608	F-\$1.25M	University Funds	02/25/26	Fall 2026	5%
PBB Research Support Expansion	300249	\$10,000,000	\$8,420,031	D-\$1M F-\$1M	UConn 2000 Bond Funds	06/26/24 06/25/25	Winter 2027	15%
Peace Garden	300267	\$1,240,000	\$1,179,457	D-\$800k F-\$1.24M	University Funds Gift Funds	12/11/24 04/23/25	Winter 2026	98%
SHaW Suite at Avery Point Campus	300276	\$850,000	\$249,399	F	University Funds	06/25/25	Fall 2026	5%
Stamford- Chiller Replacement	300343	\$1,500,000		F	University Funds	06/17/26	May 2027	0%
Steam Line Section Replacement-Hilside Road	FO503553	\$1,600,000		F	University Funds	09/23/26-pending		
Student Union-Exterior Security Upgrade	300305	\$600,000		F	University Funds	04/29/26	Fall 2027	0%
VOIP Implementation and 5ESS Decommissioning		\$4,000,000	\$1,105,738	F	UConn 2000 Bond Funds	06/25/25	July 2027	30%
Waterbury-Chiller Replacement	300342	\$850,000		F	University Funds	06/17/26	May 2027	0%
Whetten First Floor Renovation	300328	\$1,000,000		F	UConn 2000 Bond Funds	09/23/26-pending		
Whitney Road Steam Improvements E-8 to Q-8	300281	\$8,500,000	\$7,949,269	F	UConn 2000 Bond Funds	12/11/24	Winter 2026	99%
Revised Final Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$278,500,000	\$242,891,815	P-\$1M RP-\$5M D-\$15M F -\$85M RF-\$170M RF-\$191.5M RF-278.5M	UConn 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19 02/26/25 09/17/25	Complete Complete Complete November 2027	MOB-100% Phase 1-100% Phase 2-100% Phase 3-25%
Alumni Center Wood Shake Roof Replacement	FO500132	\$812,000	\$754,040	F	University Funds	06/25/25 09/23/25-pending	Complete August 2026 August 2026	Phase 1: 100% Phase 2: 5% Phase 2: 5%
Andover Infrastructure and Software Upgrade- Phase I, II, III	FO500073	\$5,405,439	\$4,761,866	F-\$2.6M F-\$3.346M RF-\$3.48M RF-\$3.48M RF - \$3.855M RF-\$4.355M RF-\$4.855M RF-\$5.4M	University Funds	09/30/20 02/24/21 04/27/22 06/28/23 10/25/23 06/26/24 06/25/25 06/17/26	Complete Complete Complete Complete Complete Summer 2026 Summer 2027	Phase - 1 100% Phase - 2 100% Phase -3 100% Phase - 4 100% Phase -5 100% Phase -6 25% Phase -7 0%
Avery Point Parking Lots A&B Upgrades	300315	\$2,410,000	\$1,495,006	F-1.0M	University Funds	02/26/25	August 2026	20%

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RF-\$2.41M02/25/26								

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Revised Final Budget Phase - continued								
Babbidge Library HVAC Equipment Upgrade Phase 1 & 2	FO501861	\$1,220,000	\$936,841	F-\$820k RF-\$1.22M	University Funds	02/26/25 09/17/25	Complete August 2026	Phase 1-100% Phase 2-50%
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$47,900,000	\$42,300,767	RP-\$1.25M D-\$2.3M F-\$40M RF-\$43M RF-\$46.5M RF-\$47.9M	UConn 2000 Bond Funds	04/24/19 08/14/19 02/26/20 06/28/23 06/25/25 09/23/26-pending	Summer 2026	97%
Branford House Exterior Repairs, Phases 1, 2 & 3	FO500106	\$1,725,600	\$1,607,117	F-\$800k RF-\$838K RF-\$1.35M RF-\$1.645M RF-\$1.725M	University Funds	02/22/23 09/25/24 02/26/25 06/25/25 12/03/25	Complete Complete July 2026	Phase1-100% Phase 2-100% Phase 3-93%
Field House- Old Rec Center Renovation	300209	\$90,000,000	\$79,858,389	RP-\$3M D-\$4.5M RD-\$8.5M F-\$15.5M RF-\$90.0M	UConn 2000 Bond Funds University Funds Gift Funds	06/29/22 06/28/23 12/06/23 04/17/24 10/30/24	Fall 2026-Ph.1 Winter 2027-Ph. 2	Phase 1-99% Phase 2- 50%
George C. White Building Roof & Drainage System	FO500127	\$1,485,800	\$1,435,750	F-\$985k RF-\$1.485M	University Funds	09/25/24 12/03/25	Complete Complete September 2026	Phase 1: 100% Phase 2: 100% Phase 3: 5%
Jones Annex Renovation	300203/ TL2540	\$9,850,000	\$8,971,339	D-\$940k F-\$4.94M RF-\$9.5M RF-\$9.85	University Funds	09/28/22 12/06/23 04/23/25 10/29/25	July 2026	99%
Northwest Residential Area-Thermal Comfort Improvements	300280	\$22,750,000	\$19,318,306	D-\$800k F-\$6.75M RF-\$22.75M	University Funds	10/30/24 12/11/24 09/17/25	July 2026 Fall 2026	99%-Ph.1 20%- Ph.2
Practice Field Upgrades	300326	\$5,345,500	\$4,465,852	F-\$4.95 RF-\$5.35	UConn 2000 Bond Funds	02/25/26 06/17/26	Fall 2026	75%
School of Nursing Building	300260	\$113,750,000	\$88,689,492	P-\$2M D-\$5.4M F-\$100.0M RF-\$113.7M	UConn 2000 Bond Funds State GO Bond Funds Gift Funds	06/28/23 10/25/23 10/30/24 9/23/25-pending	Winter 2027	55%
Stamford Abutting Property Remediation	300149	\$2,850,000	\$2,547,596	F-\$2.5M RF-\$2.85	UConn 2000 Bond Funds	04/24/19 04/23/25	Summer 2026	99%
South Campus Infrastructure-Phase I, II, III	300241	\$89,500,000	\$84,379,266	RP-\$1.25M D-\$1.750M RD- \$4.5M F-\$11.0M RF-\$44M RF-\$82M RF-\$89.5M	UConn 2000 Bond Funds	03/30/22 06/29/22 09/28/22 12/07/22 04/19/23 06/28/23 09/27/23	Fall 2026	97%

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UConn Tennis Facility	300257	\$3,550,000	\$3,198,584	F-\$3.45M RF-3.55M	UCONN 2000 Bond Funds Gift Funds	09/25/24 12/03/25	July 2026	99%

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Revised Final Budget Phase - continued								
University 2nd Electrical Feed	300136	\$16,500,000	\$14,808,352	D-\$3M F-\$15M RF-\$16.5M RF-\$45M	UConn 2000 Bond Funds	12/08/21 09/27/23 06/25/25 09/23/26-pending	Summer 2030	0%
Recently Completed Projects ⁽¹⁾								

Planning Budget Phase								
UCH- Connecticut Tower Infrastructure Upgrade	24-601.11	\$34,300,000	\$53,500	P	FY23 State GO Bonds FY24 State GO Bonds	(06/09/25)* 06/25/25		
UCH-MAA Foam Fire Supression System	23-601.18	\$1,400,000	\$157,750	P	FY23 State GO Bonds	(06/08/26)* 06/17/26		
UCH - Main Building (L) Lab Renovations - 1st Floor	24-035	\$11,900,000	\$0	P	FY23 State GO Bond Funds UConn Health Research IDC Capital UConn Health Operating Funds	(06/10/24)* 06/26/24		
UCH - Munson 1 Clinical Fit-Out		\$18,000,000		P	Landlord Tenant Fit-Out Allowance UConn Health Capital Funds	(06/08/26)* 06/17/26		
UCH-New PET/CT Scanner Installation	21-032	\$5,675,000	\$2,317,557	P	UConn Health Capital Funds	(09/08/25)* 09/17/25		
UCH-SODM 24/7 Student Random Access Lab Renovation	24-032	\$830,000	\$0	P	UConn Health Capital Funds	(09/09/24)* 09/25/24		

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Planning Budget Phase - continued								
UCH-Surgery Center Sterile Processing Renovations	26-017	\$1,540,000	\$71,500	P	UConn Health Capital Funds	(06/08/26)* 06/17/26		
UCH-University Tower (UT) 7th Floor Pharmacy Fit-Out	23-024	\$10,250,000	\$114,308	P	UConn 2000 Bond Funds UConn Health Capital Funds	(09/11/23)* 09/27/23		
UCH-Underground Fuel Tank D1 Replacement	26-601.04	\$1,200,000	\$70,600	P	FY23 GO Bond Funds	(06/08/26)* 06/17/26		
Design Budget Phase								
UCH - Academic Research Building Heat Pipe Replacement	26-601.06	\$7,400,000		D	UConn 2000 Bond Funds	(09/09/26)* 09/23/26-pending		
UCH - New Pet/CT Scanner Installation	21-032	\$5,675,000		D	UConn Health Capital Funds	(09/09/26)* 09/23/26-pending		
Final Budget Phase								
UCH - ASB Data Center Generator and Power Improvements	23-601.04	\$3,180,000	\$2,094,971	P D-\$960k D-\$3.15M F-\$3.18M	UConn 2000 Bond Funds State GO Bond Funds	(06/10/24)* 06/26/24 (09/09/24)* 09/25/24 (03/10/25)* 02/26/25	February 2027	40%
UCH - CGSB Chemical Storage Area Renovation	23-601.17	\$690,000	\$589,655	F-\$690K	FY23 State GO Bond Funds	(09/08/25)* 09/17/25	July 2026	90%
UCH - CT 6 Infusion Center Phase 2 Renovations	26-013	\$800,000		F-\$800k	UConn Health Capital Funds	(09/09/26)* 09/23/26-pending		
UCH - CT-7 Inpatient and Research Renovations	23-007	\$2,566,000	\$914,584	D	UConn 2000 Bond Funds UConn Health Capital Funds UConn Health Operating Funds UConn Foundation	(06/10/24)* 06/26/24 (06/8/26)* 06/17/26 (09/09/26)* 09/23/26-pending		
UCH-Connecticut Tower-2nd Floor Geriatric Psychology Relocation	26-010	\$1,500,000	\$107,103	F-\$1.M	UConn Health Capital	(12/10/25)* 12/03/25	June 2027	0%
UCH-Energy Improvements:Steam Pipe and Trap Insulation	26-700.01	\$925,000		F-\$925k	UCH Energy Conservation Pool CNG Rebate	(03/09/26)* 02/25/26	October 2026	0%
UCH - IT Critical Equipment Redundancy Room	23-601.06	\$1,600,000	\$1,201,280	P-\$1.37M D-\$1.37M F-\$1.6M	UConn 2000 Bond Funds	(06/10/24)* 06/26/24 (09/09/24)* 09/25/24 (03/10/25)* 02/26/25	July 2026	90%
UCH-Lab Medicine Multiple Lab Renovation	24-601.05	\$3,500,000	\$448,932	D-\$4.0M F-\$3.5M	FY23 State GO Bond Funds UConn 2000 Bond Funds	(12/10/25)* 12/03/25 (03/09/26)* 02/25/26 (06/08/26)* 06/17/26	March 2027	0%
UCH- Labor & Delivery Infant Protection System Replacement	21-022	\$760,000	\$374,988	P-\$760k F-\$760k	UConn 2000 Bond Funds FY23 State GO Bond Funds	(03/11/24)* 02/28/24	September 2026	0%

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						(09/08/25)* 09/17/25		

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Final Budget Phase - continued								
UCH-Main Lobby Entrance Renovation	23-601.10	\$2,100,000	\$172,605	D F-\$2.1M	UConn 2000 Bond Funds FY23 GO Bond Funds	(03/09/26)* 02/25/26 (09/09/26)* 09/23/26-pending		
UCH - 16 Munson Road Emergency Lighting & Egress Upgrades	21-010	\$1,900,000	\$116,091	D-\$935k F-\$1.9M	UConn 2000 Bond Funds FY23 State GO Bond Funds	(12/06/21)* 12/08/21 (09/11/23)* 09/27/23	TBD	0%
UCH - Nuclear Medicine Camera Replacement	25-019	\$720,000		F-\$720k	UConn Health Capital Funds	(09/09/26)* 09/23/26-pending		
UCH - Surgery Center Operating Room #6 Renovations	24-018	\$3,200,000	\$125,800	D-\$2.5M F-\$3.2M	UConn Health Capital Funds	(06/10/24)* 06/26/24 (03/09/26)* 02/25/26 (06/08/26)* 06/17/26	February 2027	0%
Revised Final Phase								
UCH-BB013 Animal Research MRI Renovation	24-023	\$1,042,000	\$927,885	P-\$2.57M D-\$620k F-\$620k RF-1.042M	State GO Bond Funds UConn Health Research IDC Capital UConn Health Operating Funds	(09/09/24)* 09/25/24 (06/09/25)* 04/23/25 (06/09/25)* 06/25/25 (09/08/25)* 09/17/25	September 2026	90%
UCH - Building E & Building K Roof Replacement	22-601.01	\$4,560,000	\$3,272,716	P-\$630K D-\$2.16M F-\$2.16M RF-\$4.56M	UConn 2000 Bond Funds FY23 State Go Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (03/10/25)* 02/26/25	Complete October 2026	Bldg. E 100% Bldg. K - 70%
UCH - Interventional Radiology Equipment Replacement & Renovation	20-001	\$10,015,000	\$6,707,523	P-\$4.7M D-\$4.7M F-\$8.7M RF-\$10.0M	UConn Health Capital Funds FY23 State GO Bond Funds	(06/12/23)* 06/28/23 (12/09/24)* 12/11/24 (03/10/25)* 02/26/25 (06/08/26)* 06/17/26	July 2027	15%
UCH- Main Liquid Oxygen Tank Replacement	24-601.07	\$1,320,000	\$862,014	F-\$925k RF-\$1.32M	FY23 State GO Bond Funds	(06/09/25)* 06/25/25 (06/08/26)* 06/17/26	August 2026	50%
UCH - TM416 MRI Upgrade and Mobile Unit	25-013	\$2,360,000	\$1,859,312	P-\$1.56M D-\$1.56M	UConn Health Capital Funds	(06/09/25)* 04/23/25	August 2026	50%

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				F-\$1.88M				
				RF-\$2.36M				
						(06/09/25)*		
						06/25/25		
						(09/08/25)*		
						09/17/25		
						(03/09/26)*		
						02/25/26		
Recently Completed Projects ⁽¹⁾								
P = Planning Budget		RD = Revised Design Budget						
RP = Revised Planning Budget		F = Final Budget						
D = Design Budget		RF = Revised Final Budget						
* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval								
⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.								